

# 2019-20 Budget Profile



## USD 270 Plainville



School Finance  
Kansas State Department of Education  
Landon State Office Building  
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[www.ksde.org](http://www.ksde.org)

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## 2019-20 Budget General Information

USD #: 270

### Introduction

USD 270 saw a slight decrease in valuation this year. It is well-below where it had been several years ago. The mill levy decreased as well. The enrollment is expected to decrease for the 2019-2020 school year. Two major businesses recently filed for bankruptcy. One of the companies closed the business causing approximately 75 employees to lose jobs.

### Board Members

Nathan Grebowiec, Board President  
Chris Hansen, Board Vice President  
Harrison Gilliland, Board Member  
Todd Gilliland, Board Member  
Lenee Horting, Board Member  
Tom Nuckols, Board Member  
Scott Staab, Board Member

### Key Staff

Superintendent:	Lisa Gehring
Business Office Staff:	Sharon Williams
Clerk of the Board:	Dawn Thyfault
Elementary Principal:	Lisa Gehring
Junior High/High School Principal:	Jeremy Krob

### The District's Accomplishments and Challenges

**Accomplishments:** USD 270 students continue to progress in their academic performance. The district has implemented a PreK-12 Cardinal Expectations Behavior Matrix, which has been quite successful. The staff continues to make progress in the MTSS process. The District Leadership Team is very active in not only the MTSS process but also the KESA accreditation process. Career Cruising is utilized in grades 7-12 to develop individual plans of study to assist students in future plans. Our high school entrepreneurship program has expanded to all vocational courses, including our off-site student-run business Cardinal Creations. We currently have eleven CTE pathway programs including a Teaching Pathway.

**Challenges:** Enrollment has declined this year and is expected to drop again. The largest class is the Senior class. The mental health needs are growing throughout the district with the most significant need in our primary grades. We applied for the Mental Health

Program grant offered through KSDE. We are hopeful to begin this program in an effort to help our students. We have several new teachers this year. We were fortunate to fill all the positions.

## **Supplemental Information for the Following Tables**

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4. Summary of General and Supplemental General Fund Expenditures by Function
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15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

**Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).**

## **KSDE Website Information Available**

### **K-12 Statistics (Building, District or State Totals) website below:**

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

### **School Finance Reports and Publications website below:**

<http://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Reports-and-Publications>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

### **Kansas Building Report Card website below:**

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
  - Reading
  - Mathematics
  - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses