

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 270 will meet on the 9th day of September 2024 at 6:45 PM at 203 SE Cardinal Ave., Plainville, KS 67663 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at district office on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,373,186	20.000	3,968,774	20.000	4,758,454	780,226	20.000
Supplemental General (LOB)	08	1,031,022	14.630	1,283,465	17.124	1,589,158	1,116,391	23.959
SPECIAL REVENUE								
Federal Funds	07	281,174		125,965		306,002		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	1,323		563		26,858		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	395,153		360,708		925,200		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	316,614	8.000	504,762	8.000	1,132,000	372,773	8.000
Driver Training	18	4,789		187		43,400		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	266,038		291,699		308,000		
Professional Development	26	13,068		11,467		21,600		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	711,228		801,639		971,100		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	281,115		257,541		296,500		
Gifts and Grants	35	841,980		898,804		302,720		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERs Special Retirement Contribution	51	399,360		405,442		466,258		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	10,467		17,260				
Activity Fund	56	29,373		61,648				
DEBT SERVICE								
Bond and Interest #1	62	253,500	5.070	256,750	5.171	283,300	256,272	5.500
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	8,209,390	47.700	9,246,674	50.295	11,410,550	2,525,662	57.459
Less: Transfers	105	1,242,264		1,738,090		2,087,000		
NET USD EXPENDITURES	110	6,967,126		7,508,584		9,323,550		
TOTAL USD TAXES LEVIED	115	1,926,406		2,321,493		2,525,662		

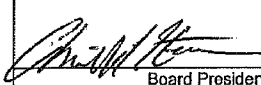
1. Sponsoring District Only


*Tax Rates are expressed in Mills

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Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER							
Historical Museum	80	0	0	0.000	0	0	0.000
Public Library Board	82	0	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0	0.000	0	0	0.000
Recreation Commission	84	131,557	124,640	2.585	129,750	137,926	2.960
Rec Comm Emp Benefits & Spec Liab	86	0	0	0.000	0	0	0.000
TOTAL OTHER	120	131,557	124,640	2.585	129,750	137,926	2.960
TOTAL TAXES LEVIED	125	\$2,051,740	\$2,446,109		\$2,663,588		
Assessed Valuation - General Fund	128	\$37,546,678	\$43,091,823		\$39,011,298		
Assessed Valuation - All Other Funds	130	\$42,027,509	\$47,953,332		\$46,596,624		
Assessed Valuation - Capital Outlay	129	\$41,529,139	\$47,507,044		\$46,596,624		
Outstanding Indebtedness, July 1							
		2022	2023	2024			
General Obligation Bonds	135	1,195,000	975,000	745,000			
Capital Outlay Bonds	140	0	0	0			
Temporary Note	145	0	0	0			
No-Fund Warrant	150	0	0	0			
Lease Purchase Principal	153	0	0	0			
TOTAL USD DEBT	155	1,195,000	975,000	745,000			

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 Board President


 Dawn Thypauet
 Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 270 will meet on the 9th day of September 2024 at 6:30 PM at 203 SE Cardinal Ave., Plainville, KS 67863 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$861,838	20.000	22.092	\$780,226	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$824,869	17.124		\$1,116,391	23.959
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$385,375	8.000		\$372,773	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$249,413	5.171		\$256,272	5.500
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,459,657	30.295	31.325	\$1,745,436	37.459


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